## GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 28,60,33,000/- to DIRECTOR OF MEDICAL EDUCATION, HOD Orders - Issued.

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## FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 1613

Dated: 23-04-2016

Read the following:-

G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
 G.O.Ms.No.43, Finance (BG) Department dt.31-03-2016
 G.O.Ms.No.48, Finance (BG) Department dt.12-04-2016

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## ORDER:

In pursuance of the orders issued in references read above, the <u>DIRECTOR OF MEDICAL EDUCATION, HOD</u> is hereby issued a Budget Release Order for an amount of Rs. 28,60,33,000/-(Rupees Twenty Eight Crores Sixty Lakhs Thirty Three Thousands) Non -Plan from the BE provision 2016-17 towards 1st installment under the following schemes

(Rs. in thousands)

| S.No.              | Head of Account  | Charged/<br>Voted | Provision in<br>BE 2016-17 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro<br>-priated | Total Provision in BE 2016-17 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|--------------------|--|-------------------|----------------------------|-------------------------------------|--------------------------------|-------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Procedu            | Name: Buildings of RIMS Hospital<br>ire of Drawal of Funds: LOC<br>  Officer: Concerned DDO<br>  S:                            | and College       | , Adilabad                 |                                     |                                |                               |                                 |                             |                                |
| 1                  | 2210-05-105-00-28-270-272  | V                 | 13,20                      |                                     |                                | 13,20                         |                                 | 3,30                        | 9,90                           |
| Procedu<br>Drawing | Name: Establishment of Teaching Fire of Drawal of Funds: Adjustment pofficer: Concerned DDOs: Adjustment P.D. A/c. No. 213     |                   | int                        |                                     |                                |                               |                                 |                             |                                |
| 2                  | 2210-01-110-00-29-210-211  | V                 | 7,68                       |                                     |                                | 7,68                          |                                 | 1,92                        | 5,76                           |
| 3                  | 2210-01-110-00-29-520-521  | V                 | 6,50,00                    |                                     |                                | 6,50,00                       |                                 | 1,62,50                     | 4,87,50                        |
| Procedu<br>Drawing | Name: Establishment of Teaching Fire of Drawal of Funds: Adjustment pofficer: Concerned DDOs: Adjustment P.D. A/c. No. 238     |                   | int                        |                                     |                                |                               |                                 |                             |                                |
| 4                  | 2210-01-110-00-29-280-285  | V                 | 60,00,00                   |                                     |                                | 60,00,00                      |                                 | 15,00,00                    | 45,00,00                       |
| Procedu            | Name: Establishment of Teaching Fire of Drawal of Funds: Detailed Volomber: Concerned DDOs:                                    |                   |                            |                                     |                                |                               |                                 |                             |                                |
| 5                  | 2210-01-110-00-29-520-522  | V                 | 2,81,60                    |                                     |                                | 2,81,60                       |                                 | 70,40                       | 2,11,20                        |
| Procedu            | Name: Establishment of Teaching Fire of Drawal of Funds: LOC Officer: Concerned DDO s:   | Hospitals         |                            |                                     |                                |                               |                                 |                             |                                |
| 6                  | 2210-01-110-00-29-270-272  | ٧                 | 30,00,00                   |                                     |                                | 30,00,00                      |                                 | 7,50,00                     | 22,50,00                       |
| Procedu<br>Drawing | Name: Headquarters Office<br>Ire of Drawal of Funds: Adjustment<br>I Officer: Concerned DDO<br>S: Adjustment P.D. A/c. No. 213 | to PD Accou       | int                        |                                     |                                |                               |                                 |                             |                                |
| 7                  | 2210-01-001-00-01-210-211  | V                 | 8,19,20                    |                                     |                                | 8,19,20                       |                                 | 2,04,80                     | 6,14,40                        |
| 8                  | 2210-01-001-00-01-520-521  | V                 | 41,60                      |                                     |                                | 41,60                         |                                 | 10,40                       | 31,20                          |
| Procedu            | Name: Medical Colleges<br>Ire of Drawal of Funds: Detailed Vo<br>Officer: Concerned DDO<br>s:                                  | ucher Bill        |                            |                                     |                                |                               |                                 |                             |                                |
| 9                  | 2210-05-105-00-18-520-522  | V                 | 4,80                       |                                     |                                | 4,80                          |                                 | 1,20                        | 3,60                           |
| Procedu            | Name: Medical Colleges<br>Ire of Drawal of Funds: LOC<br>Officer: Concerned DDO<br>s:  |                   |                            |                                     |                                |                               |                                 |                             |                                |
| 10                 | 2210-05-105-00-18-270-272  | V                 | 64,24                      |                                     |                                | 64,24                         |                                 | 16,06                       | 48,18                          |
| Procedu            | Name: RIMS Medical Colleges<br>ire of Drawal of Funds: Grants-in-ai<br>Officer: Concerned DDO<br>s:                            | id Bill           |                            | •                                   |                                |                               |                                 |                             |                                |
| 11                 | 2210-05-105-00-31-310-311  | V                 | 5,59,00                    |                                     |                                | 5,59,00                       |                                 | 1,39,75                     | 4,19,25                        |
|                    |  | Total             | 114,41,32                  |                                     |                                | 114,41,32                     |                                 | 28,60,33                    | 85,80,99                       |

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal Secretary to Government

To

## DIRECTOR OF MEDICAL EDUCATION, HOD

The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.